Value	-11.73% 0.72% 1.94% -1.34% -4.66% 4.33% 0.11% 11.28% -6.14% -0.28% 4.88% -6.14% -0.77% 1.23% -0.77% 1.23%	281,125,244 531,126 514,823 653,997 788,364 373,965 1,642,835 683,377 664,401 468,993 408,698 462,531	-0.57% -8.31% 0.53% -13.37% -8.78% 6.28% 1.38% 13.37% 16.61%	281,404,614 534,196 561,454 650,528 910,087 409,951 1,545,784 674,106	-9.86% 10.45% 5.88% 10.97% -5.48%	614,380
Aleje Primary School	0.72% 1.94% -1.34% -4.66% 4.33% 0.11% 11.28% -6.14% -0.28% 4.88% -6.14% -0.77% 1.23% -1.46%	514,823 653,997 788,364 373,965 1,642,835 683,377 664,401 468,993 408,698	-8.31% 0.53% -13.37% -8.78% 6.28% 1.38% 13.37%	561,454 650,528 910,087 409,951 1,545,784	10.45% 5.88% 10.97% -5.48%	508,312 614,380
BISHOPS FICHMOTON PRINK SCHOOL \$11,365 \$1,385 \$18,331 Clawerdon Primary School \$68,93,20 \$3,41% 777,763 Great Aline Primary School \$367,945 \$3,27% \$35,585 Michael Grayton Linder School \$1,801,790 \$1,181 777,763 Michael Grayton Linder School \$1,801,790 \$1,275 \$1,713,955 Mathaniel Newton Infent School \$73,593 \$45,000 \$64,126 Hurley Primary School \$31,538 \$1,127 \$57,372 STOCKTON PRIMARY SCHOOL \$42,112 \$1,106 \$44,444 STATAFROR PRIMARY SCHOOL \$78,1836 \$36,872 \$3,587 STATAFROR PRIMARY SCHOOL \$78,1836 \$36,872 \$3,587 \$1,606,876 TRATERY BERMARY SCHOOL \$78,1846 \$43,444 \$36,572 \$3,587 \$1,606,876 TRATERY BERMARY SCHOOL \$78,1846 \$4,334 \$1,206,870 \$3,838 \$1,066,870 Studiey Community Infants \$68,572 \$3,259 \$38,831 \$1,066,872 \$3,258 \$3,680 LIGHTHORNE HEATH COLUN	1.94% -1.34% -4.66% -4.33% -0.11% -11.28% -6.14% -0.28% -6.14% -0.28% -6.37% -0.77% -1.23% -1.46%	653,997 788,364 373,965 1,642,835 683,377 664,401 468,993 408,698	0.53% -13.37% -8.78% 6.28% 1.38% 13.37%	650,528 910,087 409,951 1,545,784	5.88% 10.97% -5.48%	614,380
Cawerdon Primary School 689,320 3.41% 666,666	1.94% -1.34% -4.66% -4.33% -0.11% -11.28% -6.14% -0.28% -6.14% -0.28% -6.37% -0.77% -1.23% -1.46%	653,997 788,364 373,965 1,642,835 683,377 664,401 468,993 408,698	0.53% -13.37% -8.78% 6.28% 1.38% 13.37%	650,528 910,087 409,951 1,545,784	5.88% 10.97% -5.48%	614,380
Great Aine Primary School 18,01,790 5,1296 1,1296, 18,101,190 5,1296 1,1296, 18,101,190 1,1296, 18,101,190 1,1296, 19,101,191,191,191,191,191,191,191,191,1	-4.66% 4.33% 0.11% 11.28% 14.62% 2.68% -6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%	373,965 1,642,835 683,377 664,401 468,993 408,698	-8.78% 6.28% 1.38% 13.37%	409,951 1,545,784	-5.48%	
Michael Drayton Junior School Nathaniel Newton Infant School Hurley Primary School 775,993 0.4578 Hurley Primary School 775,993 0.4578 778,128 Hurley Primary School 775,993 0.4578 778,128 STOCKTON PRIMARY SCHOOL 775,993 0.4578 778,128 778	4.33% 0.11% 11.28% 14.62% 2.68% -6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%	1,642,835 683,377 664,401 468,993 408,698	6.28% 1.38% 13.37%	1,545,784		820,093
Nathaniel Newton Infant School 710,803 3,89% 684,502 Hurley Primary School 735,993 -0,45% 739,316 Quinton Primary School 531,538 -1,12% 537,572 SINLEFIEID PRIMARY SCHOOL 433,547 -1,12% 537,572 STRATFORD PRIMARY SCHOOL 751,836 -3,65% 726,013 Bridgetown Primary School 1,312,867 -4,33% -1,218 Bridgetown Primary School 1,205,450 3,838 1,169,967 Bridgetown Primary School 726,346 4,42% 695,652 Use High Yang School 76,7812 -1,88% 697,282 Use High Yang School 77,812 -1,88% 697,282 Siloskingford Primary School 2,278,184 -1,88% 697,282 Siloskingford Primary School 2,278,184 -1,88% 697,282 Sil	0.11% 11.28% 14.62% 2.68% -6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%	683,377 664,401 468,993 408,698	1.38% 13.37%		4.00%	433,721 1,486,314
Guinton Primary School \$31,538 1,12% \$325,752 STREMERID PRIMARY SCHOOL 443,547 3,31% 419,655 STRATERD PRIMARY SCHOOL 751,836 3,366 726,013 STRATERD PRIMARY SCHOOL 751,836 3,366 726,013 Bridgetown Primary School 1,205,450 3,83% 1,160,956 Bridgetown Primary School 1,205,450 3,83% 1,160,956 Studiey Community Infants 658,772 3,25% 698,625 Welford on Avon Primary School 726,346 4,42% 695,625 Culleth Community School 1,341,006 3,81% 1,291,730 Culleth Community School 677,812 1,18% 687,328 Galley Common Infant School 573,696 3,25% 555,661 Stockingford Primary School 2,278,184 -1,18% 2,305,200 Wintestone Infant School 9,373,48 3,35% 597,879 Thorns Community Infant School 618,804 3,35% 597,879 Thorns Community Infant School 8,36 3,35% 597,879 <	14.62% 2.68% -6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%	468,993 408,698			-7.47%	728,491
SINTERFIGIED PRIMARY SCHOOL 429.112 1.15% 434.14% 149.655 17COKTON PRIMARY SCHOOL 429.112 1.15% 434.14% 435.14% 435.14% 435.14% 435.14% 149.655 17COKTON PRIMARY SCHOOL 751.836 3.56% 726.013 71COKTON PRIMARY SCHOOL 726.346 4.42% 695.625 69	2.68% -6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%	408,698	16.61%	586,057	0.86%	581,062
STOCKTON PRIMARY SCHOOL	-6.14% -0.28% 4.88% 7.63% -0.77% 1.23% -1.46%		-1.61%	402,199 415,382	0.92% -1.40%	398,521 421,264
Thomas Jolyfle Primary School	4.88% 7.63% -0.77% 1.23% -1.46%	.02,001	3.89%	445,205	2.78%	433,163
Bridgetown Primary School 1,205,450 3.83% 1,160,956 Studley Community Infants 658,752 3.25% 638,031 Welford on Avon Primary School 726,346 4.47% 695,625 1,160,756 632,536 4.47% 695,625 1,160,756 632,536 4.47% 695,625 1,160,756 632,536 4.47% 695,625 1,160,756 632,536 632,5	7.63% -0.77% 1.23% -1.46%	728,021	-2.56%	747,159	4.21%	716,966
Studiey Community Infants	-0.77% 1.23% -1.46%	1,202,159 1,078,642	-6.26% 0.45%	1,282,476 1,073,761	2.03% 5.39%	1,257,005
IGHTHORNE HEATH COUNTY PRIMARY 356,557 -1.16% 360,750 Outwood Primary School 1,341,006 3.81% 1,291,780 Chilwers Coton Community School 677,812 -1.38% 687,236 Galley Common Infant School 573,696 3.25% 555,661 Stockingford Primary School 2,278,184 -1.18% 2,03,506 3.25% Stockingford Primary School 2,278,184 -1.18% 2,03,506 3.25% Stockingford Primary School 3937,348 3.63% 904,476 Thors Community Infant School 3937,348 3.63% 904,476 Thors Community Infant School 618,084 3.38% 597,879 272,521 Thors Community Infant School 845,456 3.41% 817,614 CLAPHAM TERRACE PRIMARY 745,830 -1.23% 756,014 756,014	-1.46%	642,997	2.07%	629,985	-20.15%	788,987
Guthwoods Primary School 1,341,006 3.81% 1,291,780 Chilvers Coton Community School 677,812 -1.38% 687,328 Galley Common Infant School 573,696 3.25% 555,661 Stockingford Primary School 937,348 -1.18% 2,305,300 Whitestone Infant School 618,884 3.38% 597,879 CUNTON PRIMARY 748,016 3.53% 592,7879 CUNTON PRIMARY 748,801 3.53% 750,516 TEROF Union School 845,556 3.41% 817,614 CLAPHAM TERRACE PRIMARY 745,830 -1.35% 756,016 Westgate Primary School 653,845 -1.28% 662,299 Whitnash Primary 815,5940 1.11% 806,968 Telford Junior School 87,847 40.2% 855,554 BRIAR HILL INFANT 904,989 3.51% 874,202 BRICAR HILL INFANT 904,989 3.51% 874,202 Emocobe Infant School 1,345,157 4.32% 1,289,47 Emocobe Infant School 1,		687,155	-1.36%	696,652	-8.15%	758,506
Chilwers Coton Community School		366,106 1,253,750	0.81% -1.76%	363,166 1,276,173	-13.74% -8.62%	420,996 1,396,578
Stockingford Primary School 2,278,184 -1.18% 2,305,300	1.12%	679,742	15.10%	590,579	-7.18%	636,297
Whitestone Infant School 937,348 3.63% 904,476 Thorns Community Infant School 618,084 3.38% 597,879 Park Hill Junior School 845,456 3.41% 817,614 CLAPHAM TERRACE PRIMARY 745,830 -1.35% 755,616 Telford Junior School 1,162,511 3.83% 1,119,641 Westgate Primary School 653,845 -1.28% 662,299 Whitnash Primary School 887,847 4.02% 853,554 BRIAR HILL INFANT 904,896 3.51% 874,202 BRIAR HILL INFANT 904,896 3.51% 874,202 Emscote Infant School 708,467 3.88% 682,035 Emscote Infant School 708,467 3.88% 682,035 LONG LAWFORD PRIMARY SCHOOL 1,105,366 3.92% 1,653,666 Abbots Farm Infant School 764,205 2.37% 632,210 Eastlands Primary School 732,438 3.29% 709,076 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 830,148 4.06% 797,806 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 839,443 5.90% 849,345 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 868,497 3.88% 433,174 Abbots Farm Junior School 868,497 3.88% 433,174 Abbots Farm Junior School 868,497 3.88% 433,174 Abbots Farm Junior School 871,090 879,806 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 871,093 873,436 Abbots Farm Junior School 871,090 873,436 Abbots Fa	-0.29%	557,256	0.32%	555,462	6.03%	523,896
Thoras Community Infant School	4.90% -0.98%	2,197,720 913,427	-0.58%	918,787	2.10%	899,912
CLINTON PRIMARY 748,016 3.53% 722,521 Park Hill Junior School 845,456 3.41% 817,614 CLAPHAN TERRACE PRIMARY 775,830 -1.35% 750,016 Telford Junior School 1,162,511 3.83% 1,119,641 Westgate Primary School 653,845 -1.28% 662,299 Whitnash Primary 815,940 1.11% 806,964 Telford Infant School 887,847 4.02% 853,554 BRIAR HILL INFANT 904,896 3.51% 874,202 Emscote Infant School 708,467 3.88% 682,035 LONG LAWFORD PRIMARY SCHOOL 1,105,366 3.92% 1,063,666 Abbots Farm Infant School 708,467 3.88% 682,035 Long LAWFORD PRIMARY SCHOOL 1,105,366 3.92% 1,063,666 Abbots Farm Infant School 732,438 3.29% 709,076 Northlands Primary School 830,198 4.06% 797,806 Bawmore Infant School 830,198 4.06% 797,806 Bilton Infant <t< td=""><td>0.77%</td><td>593,315</td><td>-0.58%</td><td>610,722</td><td>3.53%</td><td>589,91</td></t<>	0.77%	593,315	-0.58%	610,722	3.53%	589,91
CLAPHAM TERRACE PRIMARY	1.43%	712,344	-6.26%	759,904	4.44%	727,600
Telford Junior School	2.83% 5.79%	795,084 714,635	6.16% 7.08%	748,960 667,411	4.28% -8.40%	718,233 728,624
Whitnash Primary	3.61%	1,080,634	3.64%	1,042,720	2.83%	1,013,984
Telford Infant School 887,847 4.02% 853,554 BRIAR HILL INFANT 904,896 3.51% 874,202 Foroshurst Primary School 1,345,157 4.32% 1,289,427 Emscote Infant School 708,467 3.88% 682,035 LONG LAWFORD PRIMARY SCHOOL 1,105,366 3.92% 1,063,666 Abbots Farm Infant School 647,205 2.37% 623,210 Eastlands Primary School 732,438 3.29% 709,076 Northlands Primary School 830,198 4.06% 797,806 Bilton Infant 700,910 2.09% 797,806 Bilton Infant School 899,435 5.99% 849,345 Bawnmore Infant School 635,109 3.52% 613,506 Curdworth Primary School 447,720 3.36% 433,174 High Meadow Infant School 366,88 1-12.33 3.373,365 ST GILES JUNIOR SCHOOL 868,497 3.81% 836,658 Chetwynd Junior School 971,709 5.51% 386,658 Chetwynd Junior School 971,709 5.51% 390,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton-Leigh Infant School 913,071 2.07% 894,524 Croft Junior School 1,156,878 5.85% 1,142,416 Boughton Primary School 913,071 2.07% 894,524 Croft Junior School 91,156,878 5.85% 1,392,488 Race Leys Infant School 91,397,782 3.73% 1,000,460 Temple Herdewyke Primary School 91,097,799 5.15% 682,225 Milverton Primary School 91,097,999 5.15% 683,393 1.026,393 Race Leys Infant School 91,097,999 5.15% 682,225 Milverton Primary School 91,097,999 5.15% 683,393 1.025,373 Coten End Primary School 91,097,999 5.15% 693,393 Race Leys Infant School 91,097,999 5.15% 683,393 Race Leys Infant School 91,097,999 5.15% 693,393	-0.32%	664,396	6.54%	623,591	-3.11%	643,631
BRIAR HILL INFANT	17.76% 0.27%	685,242 851,272	2.32% -0.25%	669,724 853,447	-6.25% 0.62%	714,402 848,167
Emscote Infant School 708,467 3.88% 682,035 LONG LAWFORD PRIMARY SCHOOL 1,105,366 3.92% 1,063,666 Abbots Farm Infant School 647,205 2.37% 632,210 Eastlands Primary School 732,438 3.29% 709,076 Northlands Primary School 830,198 4.06% 797,806 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 899,443 5.90% 849,345 Bawmore Infant School 635,109 3.52% 613,506 Curdworth Primary School 447,720 3.36% 433,174 High Meadow Infant School 366,808 1.23% 371,363 ST GILES JUNIOR SCHOOL 868,497 3.81% 836,658 Chetwynd Junior School 1,214,991 6.33% 1,124,416 Glendale Infants School 971,709 5.51% 920,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 894,524 Croft Ju	-0.08%	874,932	-1.34%	886,835	1.78%	871,316
LONG LAWFORD PRIMARY SCHOOL	2.00%	1,264,126	3.16%	1,225,365	7.09%	1,144,276
Abbots Farm Infant School	12.75%	604,883	-4.29%	632,004	2.12% 9.43%	618,882
Eastlands Primary School 732,438 3.29% 709,076 Northlands Primary School 830,198 4.06% 797,806 Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 899,443 5.90% 849,345 Bawnmore Infant School 635,109 3.52% 613,506 Curdworth Primary School 447,720 3.36% 433,174 High Meadow Infant School 366,808 1.23% 371,363 ST GILES JUNIOR SCHOOL 868,497 3.81% 836,658 Chetwynd Junior School 1,214,991 6.35% 1,142,416 Giendale Infants School 971,709 5.15 920,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 894,524 Croft Junior School 1,156,652 4.20% 1,392,136 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary School 1,037,782 3.73% 1,00,400 I	19.67% -0.88%	888,825 637,844	11.05% -1.72%	800,406 649,032	6.39%	731,439 610,029
Bilton Infant 770,910 2.09% 755,143 Abbots Farm Junior School 889,443 5.90% 849,345 Bawnmore Infant School 635,109 3.52% 613,506 Curdworth Primary School 447,720 3.36% 433,174 High Meadow Infant School 366,808 1.23% 371,363 T GILES JUNIOR SCHOOL 86,8497 3.81% 836,658 Chetwynd Junior School 1,214,991 6.35% 1,142,416 Glendale Infants School 971,709 5.51% 920,966 Boughton Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 894,524 Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary School 1,037,782 3.73% 1,000,460 Temple Herdewyke Primary School 1,037,782 3.73% 1,000,460 Brownsover Community School 703,452 3.69% 678,440	3.05%	688,068	-0.61%	692,307	2.47%	675,591
Abbots Farm Junior School 899,443 5.90% 849,345 Bawmore Infant School 635,109 3.52% 613,506 Curdworth Primary School 447,720 3.36% 433,174 High Meadow Infant School 366,808 -1.23% 371,363 ST GILES JUNIOR SCHOOL 886,497 3.81% 836,658 Chetwynd Junior School 1,214,991 6.35% 1,142,416 Glendale Infants School 971,709 5.51% 920,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 884,524 Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary School 814,158 4.06% 782,423 Priors Field County Primary School 1,037,782 3.73% 682,225 Milverton Primary School 433,393 -1.02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 678,440 Brownsover Community School 1,109,179 1,67% 1,099,779 St. John's Primary School 1,109,179 1,67% 1,099,779 St. John's Primary School 817,242 -0.82% 842,020 Sydenham Primary School 1,013,944 3.76% 977,209 Sydenham Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,103,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmotton Primary School 1,376,071 3.52% 1,339,926 Wembrook Primary School 1,376,071 3.52% 1,339,926 Wembrook Primary School 1,376,071 3.52% 1,339,926 Weddington Primary School 1,471,343 6.12% 1,386,509 Weddington Primary School 1,471,343 6.12% 1,386,509 Rodovyer End Primar	1.65%	784,841	-1.84%	799,566	-6.85%	858,320
Bawmore Infant School	15.37% 14.19%	654,514 743,819	-5.56% 0.63%	693,034 739,130	6.26% 0.87%	652,193 732,766
High Meadow Infant School 366,808 -1.23% 371,363 ST GILES JUNIOR SCHOOL 886,497 3.81% 886,658 Chetwynd Junior School 1,214,991 6.35% 1,142,416 Glendale Infants School 971,709 5.51% 920,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton-Leigh County Junior 1,156,878 5.85% 1,092,988 Bishopton Primary School 1,156,878 5.85% 1,092,988 Bishopton Primary School 1,156,878 5.85% 1,092,988 Bishopton Primary School 1,157,878 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 1,000,460 703,877 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 1,000,460 703,452 3.69% 678,440 8rownsover Community School 703,452 3.69% 678,440 8rownsover Community School 632,248 3.50% 670,843 Mater Orton Primary School 1,109,179 1,67% 1,090,973 51, John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,313 -0.98% 1,025,373 Coten End Primary School 1,019,313 -0.98% 1,025,373 Coten End Primary School 1,019,344 4.20% 1,450,681 Southam Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary School 1,376,071 3.52% 1,339,678 Milby Primary School 1,376,071 3.52% 1,339,978 Milby Primary School 1,376,071 3.52% 1,339,928 Meddington Primary School 1,376,071 3.52% 1,339,926 Meddi	-0.24%	614,991	-0.18%	616,075	1.61%	606,316
ST GILES JUNIOR SCHOOL 868,497 3.81% 836,658 Chetwynd Junior School 1,214,991 6.33% 1,142,416 Glendale Infants School 971,709 5.51% 920,966 Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 894,524 Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary Sc 703,877 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 1,000,460 Temple Herdewyke Primary School 433,393 1.102 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School 1,109,179 1,67% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 1,019,331	0.87%	429,446	4.05%	412,712	1.08%	408,288
Chetwynd Junior School 1,214,991 6.35% 1,142,416 Glendale Infants School 971,709 5.51% 920,966 Boughton-Leigh County Junior 1,456,652 4.20% 1,392,136 Boughton-Leigh County Junior 913,071 2.07% 894,524 Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary School 1,037,782 3.73% 1,000,460 Temple Herdewyke Primary School 1,037,782 3.73% 1,000,460 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Sydenham Primary School 1,109,179 1.67% 1,090,974 Sydenham Primary School 817,242 0.82% 824,020 Sydenham Primary School 1,013,349 3.76% 977,209 Sydenham Primary School 1,019,331 0.59% 11,205,373 Coten End Primary 1,511,634 4.20% </td <td>-0.35% 8.56%</td> <td>372,672 770,690</td> <td>-2.64% 1.19%</td> <td>382,768 761,616</td> <td>3.66% 1.54%</td> <td>369,271 750,066</td>	-0.35% 8.56%	372,672 770,690	-2.64% 1.19%	382,768 761,616	3.66% 1.54%	369,271 750,066
Boughton-Leigh County Junior 1,450,652 4.20% 1,392,136 Boughton Leigh Infant School 913,071 2.07% 8849,524 Croft Junior School 1,156,878 5.85% 1,992,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary Sc 703,877 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 100,400 Temple Herdewyke Primary School 433,393 -1.02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 678,440 Water Orton Primary School 1,109,179 16.7% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.999* 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 <t< td=""><td>2.96%</td><td>1,109,548</td><td>3.19%</td><td>1,075,273</td><td>0.91%</td><td>1,065,618</td></t<>	2.96%	1,109,548	3.19%	1,075,273	0.91%	1,065,618
Boughton Leigh Infant School 913,071 2.07% 894,524 Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary Sc 703,877 3.17% 682,225 Milwerton Primary School 1,037,782 3.73% 1,000,460 Temple Herdewyke Primary School 433,393 -1,02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 1,109,179 1.67% 1,209,074 824,020 Sydenham Primary School 1,013,331 -0.59% 1,205,373 0.59% 1,205,373 Coten End Primary 1,511,634 4.20% 1,450,681 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,013,944 3.76% 977,209 <	2.99%	894,215	3.01%	868,068	3.86%	835,791
Croft Junior School 1,156,878 5.85% 1,092,988 Bishopton Primary School 814,158 4.06% 782,423 Priors Field County Primary Sc 703,877 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 1,000,466 Temple Herdewyke Primary School 433,393 -1,02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School 1,109,179 1.67% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 1,019,331 -0.59% 1,025,373 Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary 1,013,944 4.20% 1,450,681 Southam Primary School 1,210,305 5.27%	18.82% 20.95%	1,171,669 739,577	7.80% -1.32%	1,086,937 749,492	3.73% -9.62%	1,047,830 829,310
Priors Field County Primary Sc 703,877 3.17% 682,225 Milverton Primary School 1,037,782 3.73% 1,000,460 Temple Herdewyke Primary School 433,393 -1,02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.59% 1,205,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 3139,678 Binley Woods Primary 707,529 3.81 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,	4.09%	1,049,992	8.33%	969,216	3.36%	937,666
Milverton Primary School 1,037,782 3,73% 1,000,460 Temple Herdewyke Primary School 433,393 -1,02% 437,849 Race Leys Infant School 703,452 3,69% 678,440 Brownsover Community School 632,248 3,50% 610,843 Water Orton Primary School 1,109,179 1,67% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2,50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4,20% 4,450,681 Southam Primary School 1,013,944 3,76% 977,209 Paddox Primary School 1,410,305 5,27% 1,339,678 Binley Woods Primary 707,529 3,31% 681,557 Hillmorton Primary School 816,235 4,03% 784,652 Wembrook Primary 2,242,424 5,70% 2,293,624 Arden Forest Infant 653,672 3,3% 632,	11.07%	704,431	6.28%	662,827	4.74%	632,816
Temple Herdewyke Primary School 433,393 -1.02% 437,849 Race Leys Infant School 703,452 3.69% 678,440 Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School 1,109,179 1.67% 1,099,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 13,39,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 239,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 </td <td>-0.20% 1.76%</td> <td>683,594 983,169</td> <td>-0.41% -0.05%</td> <td>686,377 983,689</td> <td>0.52% 0.81%</td> <td>682,814 975,799</td>	-0.20% 1.76%	683,594 983,169	-0.41% -0.05%	686,377 983,689	0.52% 0.81%	682,814 975,799
Brownsover Community School 632,248 3.50% 610,843 Water Orton Primary School 1,109,179 1.67% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4,20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 1,390,651 3.79% 1,339,9	1.23%	432,548	6.62%	405,698	4.88%	386,819
Water Orton Primary School 1,109,179 1.67% 1,090,974 St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,376,071 3.52% 1,339,266 Newdigate Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	-14.17%	790,427	-3.07%	815,424	8.59%	750,942
St. John's Primary School, Nursery & Children's Centre 834,152 2.50% 813,832 Lillington Nursery and Primary School 817,242 -0.82% 824,020 Sydenham Primary School 1,019,331 -0.99% 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 623,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	-1.81% 1.67%	622,105 1,073,015	2.11% 1.74%	609,271 1,054,652	-10.02% 1.41%	677,126 1,040,024
Sydenham Primary School 1,019,331 -0.59% 1,025,373 Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4,13% 844,188 Goodyers End Primary School 1,471,343 6,12% 1,386,509	-2.46%	834,354	9.99%	758,597	-7.43%	819,460
Coten End Primary 1,511,634 4.20% 1,450,681 Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 293,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	4.44%	788,968	-1.12%	797,909	-14.95%	938,192
Southam Primary School 1,013,944 3.76% 977,209 Paddox Primary School 1,410,305 5.27% 1,339,678 Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,355 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12,45 1,386,509	3.53% 5.35%	990,397 1,377,011	16.07% 0.78%	853,291 1,366,417	-3.54% 2.58%	884,589 1,332,080
Binley Woods Primary 707,529 3.81% 681,557 Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 13,39,265 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	3.43%	944,801	-3.86%	982,701	5.21%	934,050
Hillmorton Primary School 816,235 4.03% 784,652 Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,355 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	0.11%	1,338,247	2.31%	1,307,976	6.88%	1,223,827
Wembrook Primary 2,424,248 5.70% 2,293,624 Arden Forest Infant 653,672 3.37% 632,356 Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,918 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	-0.42% 0.62%	684,452 779,787	-1.05% -0.31%	691,747 782,225	-2.27% -7.34%	707,826 844,174
Milby Primary School 1,376,071 3.52% 1,329,295 Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	3.12%	2,224,120	4.39%	2,130,688	-4.08%	2,221,397
Weddington Primary School 1,390,651 3.79% 1,339,926 Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	-1.14%	639,655	3.80%	616,225	4.85%	587,744
Newdigate Primary School 879,088 4.13% 844,188 Goodyers End Primary School 1,471,343 6.12% 1,386,509	0.39% -0.16%	1,324,187 1,342,035	2.50% -1.49%	1,291,850 1,362,372	-0.20% 4.01%	1,294,406
	4.12%	810,803	4.61%	775,094	-10.26%	863,753
	5.37%	1,315,851	5.41%	1,248,287	4.62%	1,193,132
Exhall Cedars Infant School 669,167 3.97% 643,618 SHRUBLAND STREET COMMUNITY SCHOOL 744,365 0.12% 743,466	1.48% -3.43%	634,209 769,858	3.53% 1.36%	612,567 759,510	-13.40% 2.37%	707,386 741,893
Kingsway Community Primary 605,073 2.81% 588,533	-3.00%	606,757	4.92%	578,323	6.72%	541,917
Camphill Primary School & Early Years Centre 1,524,601 4.65% 1,456,816	7.90%	1,350,210	6.48%	1,267,994	-2.68%	1,302,965
St Michael's C of E Primary 1,024,581 -1.46% 1,039,804 Alveston C of E Primary School 702,934 3.66% 678,097	7.24% -0.16%	969,579 679,191	2.64% 3.94%	944,666 653,460	-14.61% 4.33%	1,106,298 626,368
Bidford-on-Avon CE Primary School 1,047,468 3.93% 1,007,876	-1.00%	1,018,076	1.68%	1,001,247	2.58%	976,034
Brailes C.E. Primary School 345,247 -1.07% 348,984	2.88%	339,202	-11.43%	382,991	2.41%	373,992
COUGHTON C.E. PRIMARY SCHOOL 492,541 5.69% 466,015 Ettington C.E. Primary School 583,796 2.87% 567,487	-4.51% -2.24%	488,040 580,488	0.80% 1.45%	484,158 572,199	0.42% -2.50%	482,124 586,867
Ettington C.E. Primary School 583,796 2.87% 567,487 HAMPTON LUCY C of E PRIMARY SC 394,170 -1.28% 399,278	-2.24%	580,488 413,526	-1.26%	572,199 418,817	-2.50% -5.32%	442,328
Harbury C.E. Primary School 748,588 4.51% 716,317		693,343	6.62%	650,283	1.52%	640,550
Ilmington C.E. Primary 407,051 3.11% 394,764	3.31%	401,819	-1.18%	406,631	-1.43%	412,51
Loxley C.E.Community Primary 344,187 -1.08% 347,963 Mappleborough Green C of E 466,432 2.38% 455,607	3.31% -1.76%	422,657 456,949	51.81% 0.82%	278,407 453,211	14.32% -4.30%	243,54 473,58
Salford Priors C.E. J.I School 363,955 0.33% 362,746	3.31% -1.76% -17.67%	403,350	-2.99%	415,778	0.25%	414,749
Shottery CE Primary School 331,680 -0.24% 332,478	3.31% -1.76% -17.67% -0.29% -10.07%	339,823	-5.28%	358,753	-1.36%	363,693
TEMPLE GRAFTON C.E. PRIMARY 383,982 -1.20% 388,644 Tysoe C.E. Primary School 609,811 5.68% 577,032	3.31% -1.76% -17.67% -0.29% -10.07% -2.16%	411,119 589,885	-1.40% -1.89%	416,974 601,251	1.20% -5.70%	412,013 637,569
Wellesbourne C of E Primary 1,077,180 3.95% 1,036,277	3.31% -1.76% -17.67% -0.29% -10.07% -2.16% -5.47%		-1.89%	1,085,971	-3.70%	1,119,052
Wootton Wawen C.E. Primary Sch 546,986 4.74% 522,210 ALL SAINTS C.E. PRIMARY SCHOOL 1,009,800 -1.41% 1,024,231	3.31% -1.76% -17.67% -0.29% -10.07% -2.16%	1,042,106		535,514	-2.66%	550,158 887,469

School Name	15-16 (est based on extra £12m pupil related factors) Post De-delegation budget	% change from 14-15	14-15 Post De- delegation budget	% change from 13-14	13-14 Post De- delegation budget	% change from 12-13	12-13 School budget	% change from 11-12	11-12 School budget
ABBEY CE INFANT & NURSERY SCHOOL	729,523	4.02%	701,305	-0.37%	703,889	3.25%	681,763	-7.86%	739,900
St Paul's C of E Primary School	1,501,363	4.28%	1,439,680	0.09%	1,438,344	1.06%	1,423,324	1.87%	1,397,198
Bishops Tachbrook C E Primary Burton Green CE School	746,465 391,146	4.77% 0.61%	712,506 388,758	2.08% 1.18%	697,975 384,222	2.24% -2.97%	682,685 395,979	-1.22% 3.02%	691,102 384,388
Cubbington CE Primary School	692,334	1.71%	680,674	0.41%	677,879	-10.84%	760,296	0.22%	758,654
St.Nicholas' C. of E. Primary	1,385,220		1,330,936		1,289,930	0.98%	1,277,402	-0.10%	1,278,644
LAPWORTH C OF E SCHOOL	526,161	3.36%	509,043	1.75%	500,287	-9.83%	554,818	3.95%	533,738
Radford Semele C/E P School	751,829	4.97%	716,200	4.79%	683,463	6.93%	639,198	4.17%	613,588
All Saints C.E. Junior School St Margaret's CE Junior School	724,431 1,186,881	3.93% 3.66%	697,036 1,144,989	-10.23% -0.93%	776,429 1,155,747	12.88% 0.99%	687,857 1,144,429	5.27% 1.09%	653,423 1,132,051
CLIFTON-UPON-DUNSMORE C.E. PRI	764,569	3.63%	737,816		733,412	-1.53%	744,813	2.78%	724,644
Learnington Hastings CE Infant School and Extended Services	268,976	-0.98%	271,634	-1.09%	274,632	-2.76%	282,436	3.86%	271,927
Wolston St. Margaret's Primary	657,361	3.45%	635,438	4.55%	607,792	-5.35%	642,171	-5.96%	682,842
Wolvey Primary School The Willows C of E Primary School	737,558 1,378,479	-0.09% 5.86%	738,201 1,302,204	1.23% 11.62%	729,220 1,166,654	0.96% 8.72%	722,278 1,073,095	0.42% 5.89%	719,228 1,013,447
Bilton C of E Junior School	1,341,285	3.84%	1,291,690	1.41%	1,273,765	-3.18%	1,315,617	3.26%	1,274,031
St. Oswald's C.E. Primary Scho	801,081	3.84%	771,473	-4.10%	804,433	0.43%	800,958	-5.92%	851,329
Shustoke Primary	604,553	4.31%	579,580	2.67%	564,489	-2.62%	579,668	-1.75%	589,990
Ferncumbe CE (Cont) Primary	582,893	-1.47%	591,560		585,164	2.90%	568,673	0.92%	563,514
Long Itchington C of E Primary Provost Williams C of E Primar	609,381 624,011	3.43% 3.67%	589,153 601,921	-3.53% -1.55%	610,689 611,384	0.27% -2.01%	609,052 623,914	9.84% -6.74%	554,474 669,014
St Matthews Bloxam C of E	885,943	-1.33%	897,865	-2.41%	920,067	-2.01%	948,270	-7.65%	1,026,796
Newbold & Tredington School	399,148	-1.12%	403,656	4.46%	386,417	-6.90%	415,048	5.24%	394,378
Bournebrook CE Primary School	512,312	3.20%	496,418	-0.77%	500,272	0.38%	498,387	-6.61%	533,665
The Dassett C E Primary School	615,247		594,680	-0.83%	599,671	-0.67%	603,721	-2.03%	616,220
All Saints C.E. Infant School Canon Maggs C of E Junior	364,233 1,225,391	-1.15% 4.06%	368,481 1,177,542	-13.45% 1.38%	425,761 1,161,542	5.90% 1.75%	402,035 1,141,514	-19.62% 4.38%	500,167 1,093,595
Kineton C of E Primary School	647,283	3.91%	622,929		584,693	0.15%	583,818	-2.82%	600,728
Wilmcote CE Primary School	340,484	-1.09%	344,234	-8.15%	374,768	4.99%	356,953	-4.72%	374,641
Canon Evans C.of E.Infant School	917,756	3.86%	883,653	3.31%	855,304	0.19%	853,644	6.87%	798,751
St. Pauls C E Primary School Dunchurch Boughton Junior School	1,142,537 921,572	4.09% 3.82%	1,097,653 887,648	-0.24% -0.28%	1,100,311 890,132	-1.37% 2.09%	1,115,604 871,943	-9.34% 0.44%	1,230,583 868,134
OUR LADY'S CATHOLIC PRIMARY	382,248	0.89%	378,870	-15.14%	446,479	8.71%	410,698	-1.10%	415,269
St. Benedict's Catholic Primary	573,171	5.38%	543,920	-2.45%	557,606	-0.12%	558,299	-0.48%	561,015
St. Edward's Catholic Primary	728,335	3.44%	704,088	-0.12%	704,932	-4.10%	735,108	0.53%	731,207
St. Mary's Catholic Primary	405,096	3.38%	391,856		444,096	-14.50%	519,432	-7.74%	563,018
ST GREGORY'S CATHOLIC SCHOOL St Mary's Catholic Primary Sch	727,307 784,579	4.04% 3.68%	699,093 756,710	-1.60% 0.00%	710,479 756,732	1.48% -2.81%	700,098 778,620	1.06% 3.47%	692,737 752,533
St.Mary's Catholic Primary	385,219		389,765		316,214	0.89%	313,438	17.15%	267,550
St Augustine's Catholic Primary School	698,495	3.52%	674,757	1.57%	664,301	-3.57%	688,870	2.93%	669,266
St Peter's Catholic Primary School	440,318	-0.46%	442,337	0.74%	439,074	3.68%	423,488	-1.00%	427,765
St Patrick's Catholic Primary School St. Anthony's Catholic School	790,976 769,292	2.31% 3.87%	773,101 740,628	2.94% 2.92%	751,041 719,633	0.39% -0.53%	748,108 723,455	-8.76% -7.50%	819,947 782,134
St. Mary Immaculate Catholic	412,814	-1.25%	418,023	-5.22%	441,063	-4.98%	464,175	-1.11%	469,372
Our Lady and St Teresa's Sch	566,072	-1.32%	573,639	-1.32%	581,289	1.84%	570,787	7.41%	531,406
St Joseph's Catholic Primary	711,961	4.10%	683,908	0.39%	681,234	-1.89%	694,377	3.80%	668,982
Our Lady's Catholic Primary School ENGLISH MARTYRS RC PRIMARY	467,939 724,168	3.42% 3.60%	452,486 698,977	0.87% -0.87%	448,592 705,095	-1.73% -3.44%	456,483 730,223	6.11% 3.94%	430,180 702,530
St.Joseph's R.C. Junior School	977,142	6.49%	917,610	3.31%	888,172	0.67%	882,288	-8.64%	965,775
Southam St. James C.E. Primary	641,970	3.35%	621,158	5.15%	590,751	0.77%	586,208	-3.59%	608,027
Coleshill C of E Primary	1,062,881	3.94%	1,022,601	2.98%	992,983	0.34%	989,583	3.21%	958,816
Barford St. Peter's C E Primary	480,909	3.29%	465,581	4.54%	445,374	0.86%	441,574	-2.00%	450,606
All Saints CE (VA) Primary St Lawrence C of E Primary	517,477 590,881	4.57% 3.47%	494,874 571,065		489,266 576,135	0.39% -4.90%	487,342 605,812	9.65% 7.52%	444,439 563,459
Knightlow C of E Primary School	724,941	3.66%	699,356		666,955	2.50%	650,675	-1.59%	661,175
St Andrews Benn C of E Primary	1,154,689	2.96%	1,121,486	2.55%	1,093,615	12.57%	971,514	1.91%	953,285
The Revel C of E Primary School	995,869	-0.25%	998,375	1.36%	984,940	-0.16%	986,517	-4.75%	1,035,748
Kingsbury Primary School Rokeby Primary School	1,043,735 878,671	8.04% -1.32%	966,061 890,450	-1.71% 9.69%	982,904 811,755	2.55% -9.62%	958,464 898,108	1.81% -7.93%	941,420 975,498
St. Marie's Catholic Primary School and Nursery	1,309,657	-0.30%	1,313,646	-5.30%	1,387,156	-1.20%	1,404,061	-7.95%	975,496
Wolverton Primary School	429,213	12.35%	382,037	-1.19%	386,649	-3.26%	399,666	-1.53%	405,866
Middlemarch School	804,969	4.13%	773,044	14.74%	673,754	-8.97%	740,131	3.58%	714,576
DUNNINGTON CEVA PRIMARY SCHOOL	380,189	3.01%	369,086	-6.73%	395,727	-0.52%	397,788	0.57%	395,523
Dunchurch Infant School Moreton Morrell CE School	642,978 375,254	3.66% 3.48%	620,294 362,640		624,742 356,133	0.51% 2.34%	621,552 347,994	1.61% -4.34%	611,698 363,793
Woodloes Primary School	1,263,015	5.11%	1,201,633	3.51%	1,160,896	-0.45%	1,166,162	-1.79%	1,187,402
Kineton High School	3,374,220		3,210,233	-2.35%	3,287,446	-3.44%	3,404,541	-4.76%	3,574,833
SOUTHAM COLLEGE	5,558,053	5.60%	5,263,080	1.80%	5,170,028	3.97%	4,972,623	2.27%	4,862,452
KENILWORTH SCHOOL North Learnington School	6,111,419 5,337,397	3.88% 5.48%	5,883,015 5,060,169	-1.36% 0.41%	5,963,876 5,039,363	-2.62% 7.80%	6,124,616 4,674,918	0.46% 4.76%	6,096,703 4,462,679
Trinity Catholic School	3,691,018	4.62%	3,528,175	-5.24%	3,723,424	-9.84%	4,129,624	-8.05%	4,402,073
The Avon Valley School	5,690,007	5.21%	5,408,018	1.60%	5,322,812	0.30%	5,306,944	1.36%	5,235,763
Race Leys Junior School	893,606	4.03%	858,999	0.16%	857,588	-2.29%	877,701	6.37%	825,107
Riverside Academy	800,962	4.06%	769,680	3.74%	741,921	-4.96%	780,630	-5.62%	827,123
OAKFIELD PRIMARY SCHOOL DORDON COMMUNITY PRIMARY	959,790 616,624	2.50%	936,342 624,541	9.88% 14.41%	852,174 545,861	3.58% 8.11%	822,731 504,902	-7.57% 3.05%	890,102 489,972
The Nethersole School	965,169	7.35%	899,083	3.37%	869,802	-4.55%	911,282	-3.73%	946,558
Henley-in-Arden C of E Primary School	730,166	3.74%	703,842	5.70%	665,899	-1.57%	676,499	-1.53%	687,012
Henry Hinde Infant School	683,882	3.81%	658,811	0.52%	655,433	-0.06%	655,844	-0.17%	656,950
Birchwood Primary School	1,416,892	4.03%	1,361,970		1,319,264	4.09%	1,267,430	0.30%	1,263,589
Woodside C. of E. Primary Scho Austrey C. E. Primary School	730,137 360,447	6.23% 3.01%	687,340 349,913	-2.14% -1.43%	702,377 355,005	0.62% -9.56%	698,027 392,517	-4.79% -2.54%	733,152 402,755
Newton Regis CE Primary School	310,644	2.07%	304,338		372,897	-9.56%	425,911	-2.34%	472,557
Warton Nethersole's C.E.Primary	533,324	3.62%	514,687	5.13%	489,593	0.58%	486,763	2.13%	476,611
Tanworth-in-Arden C.E. Primary and Nursery	723,800	3.60%	698,676	-0.96%	705,453	-3.96%	734,520	-0.21%	736,083
Cawston Grange Primary School St Nicholas' C of E Primary	934,988 1,381,266	3.81% 4.16%	900,630 1,326,069	-0.09% 8.94%	901,473 1,217,258	0.90% 9.26%	893,429 1,114,081	12.92% 2.81%	791,189 1,083,668
	1,381,266 3,488,630	4.16% 3.73%	1,326,069 3,363,138	-6.83%	1,217,258 3,609,802	9.26%	1,114,081 3,530,802	2.81% 0.66%	1,083,668 3,507,510
The George Fliot School	2,400,030	5.15/6							
The George Eliot School Stratford Girls' Grammar School	1,957,085	-1.39%	1,984,640	7.96%	1,838,257	4.86%	1,753,133	-4.53%	1,836,308
Stratford Girls' Grammar School Nicholas Chamberlaine Technology College	5,416,850	5.09%	5,154,664	-10.22%	5,741,387	4.86% -5.19%	6,055,440	-4.84%	6,363,186
Stratford Girls' Grammar School				-10.22%					

	45.457.41								
School Name	15-16 (est based on extra £12m pupil related factors) Post De-delegation budget	% change from 14-15	14-15 Post De- delegation budget	% change from 13-14	13-14 Post De- delegation budget	% change from 12-13	12-13 School budget	% change from 11-12	11-12 School budget
SHIPSTON HIGH SCHOOL	2,278,052	-1.43%	2,311,195	-0.35%	2,319,201	5.79%	2,192,207	0.80%	2,174,703
Stratford-upon-Avon School	6,080,897	4.91%	5,796,380	0.69%	5,756,685	2.81%	5,599,220	0.68%	5,561,517
Higham Lane School	5,660,455	6.74%	5,302,878	0.66%	5,268,219	1.26%	5,202,436	1.09%	5,146,195
Aylesford School	3,346,470	4.99%	3,187,355	-2.65%	3,273,994	-5.74%	3,473,444	-3.53%	3,600,494
Campion School	2,791,571	-1.52%	2,834,710	-2.00%	2,892,502	-2.90%	2,978,957	-2.82%	3,065,245
The Coleshill School	2,984,801	4.52%	2,855,832	-4.60%	2,993,530	-8.63%	3,276,308	-7.93%	3,558,521
Bilton School	4,469,194	5.00%	4,256,494	-6.23%	4,539,310	-1.05%	4,587,318	-2.95%	4,726,746
Alcester Academy	3,002,407	5.23%	2,853,143	-14.03%	3,318,773	-4.91%	3,490,203	-5.63%	3,698,402
Ashlawn School	6,178,600	4.88%	5,891,287	1.37%	5,811,916	2.15%	5,689,628	0.33%	5,671,081
KING EDWARD VI SCHOOL	1,871,217	4.30%	1,794,105	1.57%	1,766,373	0.98%	1,749,187	0.04%	1,748,422
Ash Green School	4,006,600	5.40%	3,801,193	2.22%	3,718,507	5.54%	3,523,406	7.46%	3,278,843
Hartshill School	5,278,685	5.16%	5,019,460	1.37%	4,951,635	8.15%	4,578,402	5.45%	4,341,712
Myton School	6,380,957	5.69%	6,037,265	3.76%	5,818,458	-0.43%	5,843,609	1.46%	5,759,734
Rugby High School	2,239,156	4.38%	2,145,142	4.22%	2,058,348	0.14%	2,055,446	-0.60%	2,067,770
Alcester Grammar School	2,187,515	4.38%	2,095,660	4.10%	2,013,028	-1.36%	2,040,855	0.26%	2,035,655
Studley High School	3,563,003	8.57%	3,281,894	-0.77%	3,307,506	2.37%	3,230,869	0.54%	3,213,480
The Nuneaton Academy	4,807,009	4.32%	4,607,756	-16.22%	5,499,926	-10.75%	6,162,088	-12.01%	7,002,777
The Priors School	276,537								
Midland Studio College - Nuneaton	427,540								
Racemeadow Primary Academy	914,781	3.82%	881,131	-8.19%	959,760	-9.83%	1,064,430	2.37%	1,039,761
Park Lane Primary School	1,105,451	4.37%	1,059,216	-4.60%	1,110,299	-3.87%	1,154,963	-5.54%	1,222,651
Henry Hinde Junior School	995,774	5.23%	946,241	4.92%	901,897	-4.54%	944,788	5.26%	897,541
Queen's CofE Academy	657,411	3.26%	636,672	-15.55%	753,898	-9.69%	834,772	4.11%	801,804
Tudor Grange Primary Academy, Haselor	338,271	-1.07%	341,944	7.22%	318,931	-5.13%	336,182	-4.57%	352,283
Wood End Primary School	513,231	6.98%	479,747	-8.96%	526,936	-3.64%	546,823	-7.49%	591,098
Harris CofE Academy	4,293,378	5.07%	4,086,088	-3.25%	4,223,154	-3.29%	4,366,844	3.68%	4,212,043
St James' CofE Junior School	850,611	5.61%	805,431	-0.62%	810,457	3.25%	784,950	0.53%	780,777
St Nicolas CofE (Voluntary Aided) Primary School	1,366,417	9.65%	1,246,184	0.87%	1,235,493	-0.12%	1,237,030	0.35%	1,232,718
Studley St Mary's Academy	852,108	10.20%	773,240	0.44%	769,818	5.04%	732,907	-1.76%	746,023
Acorns Primary School	374,007	-0.23%	374,870	-0.65%	377,321	13.31%	333,000	12.18%	296,845
Shipston-on-Stour Primary School	1,293,399		1,234,666	-2.99%	1,272,759	4.03%	1,223,464	11.42%	1,098,106
Lawrence Sheriff School	2,635,203	4.62%	2,518,951	0.84%	2,498,025	-2.42%	2,560,057	-0.87%	2,582,517
The Queen Elizabeth Academy	2,840,227	2.07%	2,782,649	-4.53%	2,914,832	-5.36%	3,079,848	-1.98%	3,142,069
Budbrooke Primary School	1,040,912	11.10%	936,882	0.13%	935,698	5.98%	882,883	2.18%	864,020
Newburgh Primary School	1,150,848	3.45%	1,112,484	18.36%	939,879	17.22%	801,795	7.53%	745,665
Keresley Newland Primary School	819,213	4.66%	782,770	1.94%	767,836	-3.01%	791,701	-3.60%	821,245
Kingsbury School, A Specialist Science College with Mathematics	3,069,181	6.45%	2,883,226	-1.21%	2,918,467	0.61%	2,900,843	0.85%	2,876,304
St Thomas More Catholic School and Sixth Form College	3,727,612	5.13%	3,545,767	-1.49%	3,599,235	-2.69%	3,698,541	0.47%	3,681,153
St Francis Catholic Primary School	782,859	4.59%	748,514	-1.93%	763,269	-4.70%	800,918	5.99%	755,648
ST BENEDICT'S CATHOLIC HIGH SCHOOL	2,770,243	1.76%	2,722,287	4.42%	2,607,020	-1.36%	2,642,941	-0.20%	2,648,235
Our Lady of the Angels Catholic Infant School	753,663	2.00%	738,913	-1.93%	753,420	-1.14%	762,093	-16.37%	911,260
St Anne's Catholic Primary School	775,999	10.13%	704,644	9.35%	644,386	-12.56%	736,984	-7.23%	794,446
Gun Hill Infant					404,800	-7.08%	435,639	-13.34%	502,690
Herbert Fowler Junior					458,652	3.62%	442,641	8.81%	406,819
Stockingford Infant							1,121,411	3.58%	1,082,609
Stockingford Junior							1,135,540	-10.51%	1,268,959
St Marie's Catholic Infant									773,564
St Marie's Catholic Junior									738,768